

CERTIFICATE

To the Clerk of Crawford, State of Kansas

We, the undersigned, officers of

Frontenac, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	2,846,818	817,210	39.193
Debt Service	10-113				
Library	12-1220				
Bond & Interest			435,409	176,999	8.489
Special Highway			141,600		
Sewer			303,250		
Recreation			73,350		
Water			619,100		
Non-Budgeted Funds					
Totals		xxxxxx	4,419,527	994,209	47.682
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only	
Budget Summary		0			
Neighborhood Revitalization					
			20,850,888		
			Nov 1, 2016 Total		
			Assessed Valuation		

Assisted by:
John Zafuta, City Treasurer

Address:
313 E. McKay St
Frontenac, KS 66763
Email:
johnz@frontks.com

Date Attested: 2016

Dale B. Bl...
County Clerk

Patricia A. Clinton *Dan Chiappetti*
John Spaulding *W. B. McCarty*
G. J. Menghini
Jim Zaleski
John M. ...
Page No. 1 Governing Body

Frontenac, Kansas

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 922,544
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 922,544

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 131,655	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 837,072	
5b. Personal property 2015	- 844,831	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016 :	+ 61,730	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	193,385	
9. Total estimated valuation July 1, 2016	20,887,551	
10. Total valuation less valuation adjustment (9 minus 8)	20,694,166	
11. Factor for increase (8 divided by 10)	0.00934	
12. Amount of increase (11 times 3)	+ \$ 8,621	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 931,165	
14. Debt service levy in this 2017 budget	0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	931,165	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 1,153	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 932,318	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Frontenac, Kansas

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	747,571	121,095	710	323	0	468
Debt Service						
Library						
Bond & Interest	174,973	28,343	166	76	0	109
TOTAL	922,544	149,438	876	399	0	577

County Treas Motor Vehicle Estimate 149,438

County Treas Recreational Vehicle Estimate 876

County Treas 16/20M Vehicle Estimate 399

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 577

Motor Vehicle Factor 0.16198

Recreational Vehicle Factor 0.00095

16/20 Vehicle Factor 0.00043

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00063

Frontenac, Kansas

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Recreation	50,000	50,000	50,000	12-197
	Totals	50,000	50,000	50,000	
	Adjustments*				
	Adjusted Totals	50,000	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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State of Kansas
City

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

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Frontenac, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	99,791	259,388	408,327
Receipts:			
Ad Valorem Tax	657,190	747,371	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	10,000	10,000
Motor Vehicle Tax	109,125	100,000	121,095
Recreational Vehicle Tax	0	250	710
16/20M Vehicle Tax	0	400	323
Commercial Vehicle Tax	0	9,500	0
Watercraft Tax	0	0	468
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	5,000	5,000
Local Sales Tax	947,923	950,000	920,000
Franchise Tax	422,042	415,000	415,000
Licenses and Permits	10,774	5,500	6,000
Fines, Forfeitures and Penalties	88,018	80,000	80,000
Donations	14,600	12,500	12,500
Insurance and Other Reimbursements	54,391	49,000	50,000
Other Revenues	0	1,300	1,500
In Lieu of Tax (IRB)	0	7,530	7,530
Interest on Idle Funds	841	1,000	1,000
Neighborhood Revitalization Rebate	0	0	-1,154
Miscellaneous	102,215	20,000	25,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,407,119	2,414,551	1,654,972
Resources Available:	2,506,910	2,673,939	2,063,299
Expenditures:			
General	530,966	448,019	489,053
Police	639,926	652,925	689,500
Fire	187,269	228,550	241,765
Municipal Court	182,832	169,450	173,400
Civil Defense	12,991	15,000	15,000
Street	167,824	228,655	277,200
Cemetery	10,298	11,500	25,000
Streetlights	42,631	47,500	53,500
Grants	0	2,736	0
Cultural Activities	1,294	22,000	37,000
Engineering	88,513	104,777	113,900
Economic Development	10,299	10,000	10,000
Transfers	100,000	50,000	50,000
KPERS	113,054	112,000	115,500
FICA	94,134	107,500	111,000
Cash Forward (2017 column)			395,000
Miscellaneous	65,491	55,000	50,000
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,247,522	2,265,612	2,846,818
Unencumbered Cash Balance Dec 31	259,388	408,327	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,608,698	2,533,255	2,846,818
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,846,818
Tax Required			783,519
Delinquent Comp Rate:	4.3%		33,691
Amount of 2016 Ad Valorem Tax			817,210

Desired Carryover Into 2018

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018

\$408,327	2016 Ending Cash Balance (est.)
\$1,654,972	2017 Non-AV Receipts (est.)
\$783,519	2017 Ad Valorem Tax (est.)
\$2,846,818	Total 2017 Resources Available
\$2,359,898	Less 2015 Expenditures + 5%
\$486,920	Projected 2018 Carryover (est.)

Mill Rate Comparison

39.124	2017 Fund Mill Rate
36.174	2016 Fund Mill Rate
47.598	Total 2017 Mill Rate
44.641	Total 2016 Mill Rate

Resolution?	Vote publication required	Yes
Computed 2017 tax levy limit amount		\$932,318
Total 2017 tax levy amount		\$994,209

6771

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

Published in the Morning Sun on August 19, 2016
NOTICE OF HUDGENT HEARING

State of Kansas
2017

The governing body of

Frontenac, Kansas

will meet on September 6, 2016 at 6:00 p.m. at Frontenac Town Hall (201 E. McKay, Frontenac, KS) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall (213 E. McKay, Frontenac, KS) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual Expenditures	Actual Tax Rate	Estimated Expenditures	Estimated Tax Rate	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate
General	2,247,527	31.244	2,245,612	30.174	2,468,616	31.206	30.124
Debt Service							
Library							
Bonded Interest	299,834	11.781	392,166	8.467	435,409	176,999	8.474
Special Highway	76,653		87,810		91,607		
Sewer	34,310		449,550		303,250		
Recreation	74,969		78,350		78,350		
Water	480,257		664,073		619,100		
Non-Budgeted Fund							
Totals	3,503,743	49.081	3,942,576	44.641	4,374,527	994,208	47.598
Less: Transfers	50,000		50,000		50,000		
Net Expenditure	3,453,743		3,892,576		4,324,527		
Total Tax Levied	898,280		923,544		xxxxxxx		
Assessed Valuation	20,635,227		20,711,116		20,887,653		
Outstanding Indebtedness							
2014			2015		2016		
G.O. Bonds	88,000		3,241,000		2,999,000		
Revenue Bonds	0		0		0		
Other	691,730		719,169		547,650		
Lease Purchase Principal	38,733		11,777		0		
Total	2,918,463		4,071,946		3,546,650		

*Tax rates are expressed in mills.

John R. Zafra

City Official Title: City Treasurer

Additional copies \$

rn, Deposes and says:

SS.

he Morning Sun, a daily Newspaper printed in the State of general circulation in Crawford County, Kansas, with a general circulation in Crawford County, Kansas, and that said newspaper is not a

daily published at least weekly 50 times a year; has been so interruptedly in said county and state for a period of more than five as second class matter.

is a true copy thereof and was published in the regular and for one (1) consecutive day the first as aforesaid on the 19th day of August, 2016, ending made on the following dates:

5th _____

6th _____

7th _____

Publisher

me this 19th day of August

Linda L. Bush
Notary Public

8/16, 2020

NOTARY PUBLIC-State of Kansas
LINDA L. BUSH
My Appt. Expires 8/16/2020

2017

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Detailed budget information is available at City Hall (313 E. McKay, Frontenac, KS) and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,247,522	31.244	2,265,612	36.174	2,846,818	817,210	39.124
Debt Service							
Library							
Bond & Interest	339,834	11.787	397,181	8.467	435,409	176,999	8.474
Special Highway	76,653		87,810		141,600		
Sewer	334,510		449,550		303,250		
Recreation	74,969		78,350		73,350		
Water	430,257		664,073		619,100		
Non-Budgeted Funds							
Totals	3,503,743	43.031	3,942,576	44.641	4,419,527	994,209	47.598
Less: Transfers	50,000		50,000		50,000		
Net Expenditure	3,453,743		3,892,576		4,369,527		
Total Tax Levied	894,280		922,544		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	20,635,227		20,711,116		20,887,551		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	2,188,000	3,241,000	2,999,000
Revenue Bonds	0	0	0
Other	691,730	719,169	547,650
Lease Purchase Principal	38,733	117,777	0
Total	2,918,463	4,077,946	3,546,650

*Tax rates are expressed in mills

John R. Zafuta

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